

ASSEMBLY BILL

No. 2626

Introduced by Assembly Member Fong

February 21, 2014

An act to amend Section 67501 of the Education Code, relating to public postsecondary education.

LEGISLATIVE COUNSEL'S DIGEST

AB 2626, as introduced, Fong. Public postsecondary education: capitol outlay plan reporting requirement.

Existing law requests the University of California, and requires the California State University and the California Community Colleges, to report to the Legislature on or before November 30 of each year a comprehensive 5-year capital outlay plan, as specified.

This bill would make nonsubstantive changes to this provision.

Vote: majority. Appropriation: no. Fiscal committee: no.
State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1. Section 67501 of the Education Code is amended
- 2 to read:
- 3 67501. (a) The University of California may, and the California
- 4 State University shall, submit to the Legislature on or before
- 5 November 30 of each year a comprehensive five-year capital outlay
- 6 plan that includes, but is not limited to, all of the following
- 7 information:

1 (1) State and nonstate projects proposed for each campus in
2 each year of the plan, including a discussion of the programmatic
3 bases for each project.

4 (2) An explanation of how each project contributes to
5 accommodating *the* needs associated with current or projected
6 enrollments of graduate and undergraduate students, and other
7 needs, and the rough estimates of the costs of meeting those needs.

8 (3) The estimated costs of each project, showing the schedule
9 for when ~~these~~ funds will be needed, including a schedule of annual
10 funding needs beyond the five years for those projects for which
11 completion exceeds the timeframe of the plan and the relative
12 priority on a campus and statewide basis.

13 (4) An explanation of how the plan addresses the Legislature's
14 intent that the universities annually consider, as part of their annual
15 capital outlay planning process, the inclusion of facilities that may
16 be used by more than one segment of public higher education
17 (intersegmental).

18 (5) ~~Description~~ *A description* and the costs of activities that take
19 place within the plan's timeframe related to the planning or
20 establishment of new campuses.

21 (b) The California Community Colleges Chancellor's office
22 shall prepare a five-year capital outlay plan identifying the
23 statewide needs and priorities of the California Community
24 Colleges. This plan shall be submitted to the Legislature on or
25 before November 30 of each year. It is the intent of the Legislature
26 not to consider any community college capital outlay project that
27 is not included in the statewide five-year plan submitted to the
28 Legislature. The five-year capital outlay plan shall include, but
29 not be limited to, all of the following information:

30 (1) Enrollment projections for each community college district.

31 (2) Projects proposed for each campus in each year of the plan.

32 (3) The estimated costs of each project, showing the schedule
33 for when ~~these~~ funds will be needed and the relative priority on a
34 statewide basis.

35 (4) An explanation of the Chancellor's office priorities and
36 methodology for selecting projects for state capital outlay funding.

37 (5) An explanation of the Chancellor's office methodology for
38 calculating unmet capital outlay needs for the community college
39 system.

1 (6) An explanation of how the plan addresses the Legislature's
2 intent that the community colleges annually consider, as part of
3 their annual capital outlay planning process, the inclusion of
4 facilities that may be used by more than one segment of public
5 higher education (intersegmental).

6 (c) The plans for the University of California, the California
7 State University, and the California Community Colleges shall be
8 updated annually, taking into consideration evolving circumstances
9 in the planning process of the institutions. The Legislature
10 recognizes that the annual plan is a flexible, working document
11 subject to the evolutionary change inherent in the planning process.
12 The plan shall be designed to reflect project data changes on a
13 year-to-year basis, and the inclusion of a project in the plan does
14 not guarantee its viability. It is further the intent of the Legislature
15 that the project planning guides or capital outlay budget change
16 proposals submitted for each state-funded project proposed for
17 inclusion in the first year of the plan specify both of the following:

18 (1) How each project meets needs for different types of space,
19 including, but not limited to, classrooms, teaching laboratories,
20 research laboratories, and faculty offices.

21 (2) The direct and indirect project costs associated with the
22 different types of space.